

## Appendix B

### Fareham Park Purse Applications July 2013 - CONFIRMATION OF AWARDS

These recommendations are based on the votes made at the voting event on Saturday 20 July. The funding figures have been finalised accordingly, by the Fareham Park Steering Group.

Two grant applications have been removed that didn't meet the criteria for the Fareham Park Purse (dark shading)

Three further applications have been diverted into the CATS funding stream (lighter shading); this is because they are seeking help with equipment/capital goods or because they are seeking more than the £2,500 available from the FP Purse.

The attached table confirms the funding awarded. Nine successful projects were awarded with funding. Of these, seven groups securing 100% of their request, of the remaining two applications; it is proposed that a percentage of their requested amount is offered.

No	Group or Organisation	Brief Project Overview	Project time span	No. of votes received	Total Project Cost	Amount requested	Grant awarded
1	Aurora New Dawn	<b>Domestic abuse awareness</b> via social media - however, project is not specific to Fareham Park so (called to discuss but unable to change specification) and covers the entire Borough.	One year Aug 2013 - Aug 2014		£2,000	<b>£2,000</b>	<b>Declined</b>
2	Life Education Wessex Charity org.	Life education (drugs, alcohol and healthy life choices) <b>workshops to be delivered at St Columba Academy.</b>	To run over two days in May 2014.	14	£1,320	<b>£335</b>	<b>£335</b>
3	Debbie Gunn - on behalf of LUPS	Community fund raising event in Fareham Park 25 <sup>th</sup> Aug 2013 for LUPS - funding for toilet hire, licence fees for event. Event organised by Debbie Gunn, a resident of Hammond Road	One off event Aug 2013		£450	<b>£450</b>	<b>Divert to CATS</b>
4	Oak Meadow Children's Centre - 4children charity org.	Local parents helping local children - to <b>create a parent-helper group</b> who in turn will learn new skills, build confidence and enable parent helpers to work as a team. Grant for tutor costs, training, resources & providing a crèche.	18 months Sep 2013 to Mar 2015	4	£2,930	<b>£2,300</b>	<b>No award in favour of supporting other two from OMCC.</b>
5	Oak Meadow Children's Centre & Jungle Buddies Play Bus	Children's Centre staff to work in partnership with <b>Jungle Buddies Play Bus</b> (fully equipped play area) to provide an outreach to hard-to-engage areas in Fareham Park with two hour staffed play sessions. This is to fund a 2 year project July 2013 - July 2015 and follows evidence of poor social skills of FP children starting school	2 year project July 2013 to July 2015	35	£3,520	<b>£2,500</b>	<b>£2070 to fund 18 play bus sessions</b>

6	Fareham North West Community Centre	<b>To purchase comfortable coffee lounge furnishings to enable FNWCC</b> to offer an additional community area. In addition the grant will be used to purchase an external notice-board and letterbox to increase communication with the local community.	One off purchase July 2013		£900	<b>£700</b>	<b>Divert to CATS</b>
7	Fareham NWCC - Fareham Park History Project	<b>Project to bring together older people from the local community with young people at Henry-Cort Community College.</b> Young people will be instructed how to collect verbal transcripts from older people living in Fareham Park to increase communication, social skills and intergenerational interaction. Aim is to produce a history magazine and mural for Fareham Park area	9 months Oct 2013 to July 2014	16	£500	<b>£500</b>	<b>£500</b>
8	Express FM	<b>Confidence &amp; skill building workshops for young people.</b> The chance to create an audio CV and conduct consultation about Fareham Park via audio interviews and podcasts.	3 months Aug 2013 - Nov 2013	11	£2,500	<b>£2,500</b>	<b>£2,000</b>
9	Highlands Hub	<b>To cover the cost of printing the Hub's community newsletter for the Fareham Park area</b> over a two year period, in partnership with local organisations	Two years total eight publications		£2,400	<b>£1,200</b>	<b>Declined –Existing project, not new development</b>
10	Oak Meadow Children's Centre	<b>Outdoor play sessions. Two qualified play workers will work over 40 sessions</b> to promote free, outdoor exploratory play with early years children. The project aims to encourage parents to play with their children creatively and with readily available materials.	Two years Sep 2013 to Sep 2015	28	£2,500 + in kind expenses	<b>£2,500</b>	<b>£2,500</b>
11	Military Mentors	<b>Military taster session targeted to young people in Fareham Park area</b> to commence after Sep 2013. To work with young people who are, or may be at risk of becoming NEET, with a focus on progression to full course and a career in the armed forces	Six weeks Sep 2013	45	£1,500	<b>£1,500</b>	<b>£1,500</b>
12	Henry Cort Community College	<b>Funding for the free, targeted Saturday club for vulnerable primary school children</b> living in the Fareham Park area. Referrals to the club taken from FSWs, Health Visitors, GPs and Children's Services. Two hour directed play and diversionary activity sessions	One year 2013 to 2014	Budget plan not received - costs to cover staffing. HCCC a/c	£4,500	<b>£2,500</b>	<b>Divert to CATS</b>

13	South Coast CKD	<b>To provide self-defence and self-discipline strategies to children and young people as a street sport holiday initiative.</b> Teaches children and young people self-control, boundaries and discipline	School holidays	103	£2, 800 per term (would like to run for a year)	<b>£2,500</b>	<b>£2,500</b>
14	Y Services for young people	<b>Fareham Park Footie Project</b> - Y Services are seeking to provide weekly youth work sessions in the Fareham Park area (street football) with trained sports coaches from Sep 2013. Project aims to build young people's resilience and aspirations through football in order to reduce ASB, provide diversionary activities, and enable them to learn and develop in a safe, supportive environment.	One year part funded Sep 2013 to Sep 2014	44		<b>£2,500</b>	<b>£2,500</b>
15	Y Services for young people	<b>Fareham Park Youth Club-</b> Y Services are seeking to set up and provide two youth work sessions (generic youth club) in the Fareham Park area with trained youth workers/sports coaches from Sep 2013. Project aims to build young people's resilience and aspirations, reduce ASB, provide diversionary activities, and enable them to learn and develop in a safe, supportive environment.	One year part funded Sep 2013 to Sep 2014	44	£10587.04		<b>£2,500</b> <b>Offered in place of Ashcroft Arts Centre's bid who withdrew their application. This was a similar project aimed at the same target audience</b>
<b>£1, 100 remaining used to off-set the cost of hosting the event</b>							<b>(£16, 405)</b>
<b>TOTAL</b>							<b>£17, 505</b>

- The total amount of all grants applications requesting funds from Fareham Park Purse (including those not supported or those diverted to CATS) is **£26, 485**
- A total of 3 grants (amounting to £3,650) have been diverted to CATS funding stream
- A total of two grants were felt not to meet the criteria and were turned down (these totalling £3,200)
- The Fareham Park Purse has a total of £17,500 available  
**Total of Awards made: £16,405**